GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No: 269 **Dated: 20-02-2016**

Read the following:-

12022/3/2016 of Home Dept.

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 06-A.P. Special Armed Force 240-Petrol, Oil and Lubricants 000-Not Applicable-V	75.00		28.28	46.72	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 06-A.P. Special Armed Force 300-Other Contractual Services 000-Not Applicable-V	1,45.00		18.24	1,26.76	B
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 06-A.P. Special Armed Force 280-Professional Services 282-Payments to Home Guards-V	80.00		18.08	61.92	C
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 06-A.P. Special Armed Force 280-Professional Services 284-Other Payments-V	9.60		9.60	..	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 06-A.P. Special Armed Force 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	27.20		3.19	24.01	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 06-A.P. Special Armed Force 140-Rents, Rates and Taxes 000-Not Applicable-V	2.12		2.12	..	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 06-A.P. Special Armed Force 110-Domestic Travel Expenses 111-Travelling Allowance-V	5,22.10	32.93		5,55.03	D
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 06-A.P. Special Armed Force 130-Office Expenses 133-Water and Electricity Charges-V	1,03.40	46.58		1,49.98	D
Total		**79.51**	**79.51**		

Total Decrease(-)	79.51
Total Increase(+)	79.51
Net	0

Remarks:

A. Savings are due to based on the actual expenditure.

B. Savings are due to late receipt for further continuation of Contract Employees

C.Savings are due to non filling up of Vacancies.
D.Towards meeting the pending bills and actual requirement up to March 2016

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Accountant General, (A&E), Hyderabad.
The Home Dept. A.P.Secretariat, Hyd.
The Addl DGP, Greyhounds Dept,.
The Director of Treasuries and Accounts, AP. Hyd.
The Pay and Accounts Officer, HYd.
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.